

BANGLADESH POWER DEVELOPMENT BOARD  
INCOME STATEMENT OF DISTRIBUTION  
FOR THE YEAR ENDED JUNE 30, 2014

Figures In Taka.

PARTICULARS		FY-2013-2014	FY-2012-2013
<b>OPERATING REVENUE</b>			
ENERGY SALES (RETAIL)	40	49,163,210,511	42,561,855,266
OTHER OPERATING INCOME	41	2,209,568,593	1,559,414,264
		<b>51,372,779,104</b>	<b>44,121,269,530</b>
<b>OPERATING EXPENSES</b>			
POWER PURCHASE COST AS PER BST	42	47,896,306,549	42,160,527,365
TRANSMISSION EXPENSES FOR WHEELING CHARGE	43	1,848,957,263	1,626,857,661
SUB TOTAL ENERGY IMPORT COST		<b>49,745,263,812</b>	<b>43,787,385,026</b>
PERSONNEL EXPENSES	44	2,742,255,296	2,319,675,777
OFFICE EXPENSES	45	358,689,740	349,032,232
REPAIRS & MAINTENANCE EXP.	46	1,246,645,493	1,064,445,243
DEPRECIATION	5	2,486,998,414	2,386,926,189
PROVISION FOR BAD DEBTS	12	135,447,059	108,739,388
SUB.TOTAL DISTRIBUTION EXPENSES		<b>6,970,036,001</b>	<b>6,228,818,829</b>
GENERAL & ADMINISTRATIVE EXPENSES	47	598,813,728	705,392,834
TOTAL OPERATION EXPENSES (B+C+D+E=F)		<b>57,314,113,541</b>	<b>50,721,596,689</b>
<b>OPERATING INCOME / (LOSS) (A-F)</b>			
		<b>(5,941,334,436)</b>	<b>(6,600,327,158)</b>
PROVISION FOR ASSETS INSURANCE FUND	23	3,000,000	3,000,000
FINANCING & OTHER CHARGES	48	559,416,255	503,630,100
NET INCOME/(LOSS) BEFORE EXCH. RATE FLUCTUATION (G-H-I)		(6,503,750,691)	(7,106,957,258)
LOSS DUE TO EXCHANGE RATE FLUCTUATION	49	(5,564,632)	333,264,410
NET INCOME / (LOSS) FOR THE YEAR		<b>(6,509,315,323)</b>	<b>(6,773,692,848)</b>
<b>RETAINED EARNINGS</b>			
BALANCE AS AT JULY 01, 2013		(17,672,137,044)	(11,051,108,679)
PREVIOUS YEAR'S ADJUSTMENT	50	14,567,826	152,664,483
NET INCOME / (LOSS) FOR THE YEAR		(6,509,315,323)	(6,773,692,848)
BALANCE AS AT JUNE 30, 2014		<b>(24,166,884,542)</b>	<b>(17,672,137,044)</b>

Director Accounts  
BPDB

Controller (Accounts & Finance)  
BPDB

In terms of our separate report of even date

Dated, Dhaka.

A B SAHA & CO.  
Chartered Accountants

MARHK & CO.  
Chartered Accountants

