

**BANGLADESH POWER DEVELOPMENT BOARD
INCOME STATEMENT OF DISTRIBUTION
FOR THE YEAR ENDED JUNE 30, 2013**

Figures In Taka.

PARTICULARS		FY-2012-2013	FY-2011-2012
<u>OPERATING REVENUE</u>			
ENERGY SALES (RETAIL)		42,561,855,266	31,430,191,681
OTHER OPERATING INCOME		1,559,414,264	598,192,329
	A	44,121,269,530	32,028,384,010
<u>OPERATING EXPENSES</u>			
POWER PURCHASE COST AS PER BST		42,160,527,365	28,378,247,262
TRANSMISSION EXPENSES FOR WHEELING CHARGE		1,626,857,661	1,565,862,271
SUB TOTAL ENERGY IMPORT COST	B	43,787,385,026	29,944,109,533
PERSONNEL EXPENSES		2,319,675,777	1,958,054,593
OFFICE EXPENSES		349,032,232	494,715,711
REPAIRS & MAINTENANCE EXP.		1,064,445,243	774,390,886
DEPRECIATION		2,386,926,189	2,319,443,951
PROVISION FOR BAD DEBTS		108,739,388	88,575,786
SUB.TOTAL DISTRIBUTION EXPENSES	C	6,228,818,829	5,635,180,927
GENERAL & ADMINISTRATIVE EXPENSES	E	705,392,834	490,371,552
TOTAL OPERATION EXPENSES (B+C+D+E=F)	F	50,721,596,689	36,069,662,012
<u>OPERATING INCOME / (LOSS) (A-F)</u>	G	(6,600,327,158)	(4,041,278,002)
PROVISION FOR ASSETS INSURANCE FUND	H	3,000,000	3,000,000
FINANCING & OTHER CHARGES	I	503,630,100	628,472,322
NET INCOME/(LOSS) BEFORE EXCH. RATE FLUCTUATION (J	(7,106,957,258)	(4,672,750,323)
LOSS DUE TO EXCHANGE RATE FLUCTUATION	K	333,264,410	(229,141,138)
NET INCOME / (LOSS) FOR THE YEAR		(6,773,692,848)	(4,901,891,461)

Director Accounts
BPDB

Controller (Accounts & Finance)
BPDB

In terms of our separate report of even date

Dated, Dhaka.
September 30, 2013

A B SAHA & CO.
Chartered Accountants

MARHK & CO.
Chartered Accountants