

Sector Summary

S/N	INDICATOR	UNIT	FY- 2003	FY- 2004	FY- 2005	FY-2006	FY- 2006-07 (upto Dec'06)
1	Net Generation	GWH	18422.065	20062.134	21162.473	22741.529	11512.495
2	Power Sold	GWH	16331.587	18023.728	19195.871	20954.265	10678.369
3	System Loss (Distribution)	%	22.35	21.33	19.98	19.06	17.78
4	System Loss (Transmission)	%	3.79	3.49	3.91	3.52	3.05
5	Billed (Retail)	MTK	15905.245	16827.082	17629.741	14282.400	7634.463
6	Billed (Inter Utilities)	MTK	24133.565	26511.128	26240.175	16672.922	11290.696
7	Collection (Retail)	MTK	15682.632	16997.997	17430.863	14093.500	7603.547
8	Collection (Inter Utilities)	MTK	20383.781	22268.807	23673.078	15735.094	17133.725
9	Total Operational Revenue	MTK		44626.324		47432.530	23887.590
10	Operating Income	MTK		1861.462		(4817.560)	2639.990
11	Total Account Receivable	MTK	39937.994	43681.060	43977.157	45009.339	43901.909
12	Collection Bill Ratio	%	98.60	101.02	91.89	96.39	105.13
13	Collection /Import Ratio	%	76.25	79.71	84.16	88.79	97.57