

Bangladesh Power Sector  
Performance Monitoring Indicator  
Operational Summary Indicator

S/N	Generation	UNIT	FY 2003					FY 2004					FY 2005					FY 2006				
			Public Sector	IPP	Mix Sector	Small IPP	Total	Public Sector	IPP	Mix Sector	Small IPP	Total	Public Sector	IPP	Mix Sector	Small IPP	Total	Public Sector	IPP	Mix Sector	Small IPP	Total
1	Gross Generation	GWH					12872.512					13342.087					14066.997					15416.947
2	Auxiliary Consumption	GWH					713.039					758.129					843.719					961.485
3	Net Generation	GWH		6298.762			18458.235		7478.176			20062.134		7939.195			21162.473		6108.641			14455.462

S/N	Indicator	UNIT	FY 2003	FY 2004	FY 2005	FY 2006
			PDB	PDB	PDB	PDB
4	Import	GWH	6230.477	6279.709	6381.622	5180.246
5	Sales (Retail)	GWH	4838.055	4941.210	5106.866	4193.062
6	Sales (Inter Utilities)	GWH	11493.532	13082.518	14012.659	16761.204
7	Average Tariff (Retail) 9/5	Tk/KWh	3.288	3.405	3.452	3.406
8	Average Tariff (Inter Utility) 10/6	Tk/KWh	2.100	2.026	1.873	1.883
9	Billed Amount (Retail)	MTK	15905.245	16827.082	17629.741	14282.400
10	Billed Amount (Inter Utility)	MTK	24133.565	26511.128	26240.175	31561.162
11	Collection (Retail)	MTK	15682.632	16997.997	17430.863	14093.500
12	Collection (Inter Utility)	MTK	20383.781	22268.807	23673.078	30083.210
13	Account Receivable (Retail)	MTK	8472.077	8045.299	5614.963	5505.827
		Eq-Month	5.49	5.27	4.64	4.28
14	System Loss	%	22.35	21.31	19.98	19.06
15	Collection Bill Ratio [11/9]	%	98.60	101.02	98.87	98.68
16	CI Ratio [15(1.0-14)]	%	76.25	79.71	78.90	79.62

17	Categorywise Account Receivable		FY 2003	FY 2004	FY 2005	FY 2006	FY 2006-2007 (upto Dec'06)
	Category	UNIT	PDB	PDB	PDB	PDB	PDB
A	Government	MTK	1416.232	631.690	344.410	405.754	496.715
		Eq. Month	8.690	3.780	2.840	3.790	5.200
B	Autonomous/Semi Government	MTK	2912.864	2736.914	1793.172	1932.251	3642.911
		Eq. Month	26.240	24.640	14.560	14.160	3.530
C	Private	MTK	4167.249	4347.905	3479.380	3195.079	3132.280
		Eq. Month	3.830	3.450	3.460	3.160	3.330
D	Inter Utilities	MTK	30695.077	35635.760	38360.192	39476.255	37334.892
		Eq. Month	18.910	19.940	16.540	14.784	17.289