

Bangladesh Power Development Board
Ministry Wise Accounts Receivable as on June 30, 2006 (PROVISIONAL)

Government Offices

(Figures In Lac TK)

Name of Ministry	Receivable up to 30-6-05				Collection2005-06	Receivable up to 30-6-06		
	Principle	Surcharge	Total	Billed Amout 2005-06		Principle	Surcharge	Total
Agriculture								
Department of Agriculture (Gov Offices)	66.34	19.47	85.81	162.2	149.45	79.13	21.89	101.02
Commerce			0		0			0
Department of Commerce (Gov Offices)	-	-		0.16	0	0.16	0.016	0.176
Communication			0					0
Roads & Highways	47.76	11.15	58.91	113.26	111.68	49.36	15.15	64.51
Bangladesh Railway	75.93	25.41	101.34	200.04	207.74	68.23	35.23	103.46
Bang. Road & Transport Authority (BRTA)	0.98	0.05	1.03	3.6	3.23	1.35	0.24	1.59
Total	124.68	36.6	161.28	316.92	322.63	118.49	40.36	158.85
Cultural Affairs	21.07	9.9	30.97	14.16	29.22	6.01	12.36	18.37
Defense			0					0
Air Force	2.37	0.02	2.39	10.44	10.4	2.41	0.37	2.78
Army	40.79	9.56	50.35	506.8	397.29	150.3	10.83	161.13
Navy	2.8	0.12	2.92	49.05	21.37	30.51	0.35	30.86
Meteorology	1.63	0.16	1.79	3.72	1.48	3.87	0.31	4.18
Total	47.6	9.86	57.46	570.04	430.54	187.09	11.86	198.95
Disaster Management & Relief			0					0
Relief	553.95	247.23	801.18	433.32	362.61	624.66	296.18	920.84
Food	15.77	2.95	18.72	64.68	1.22	79.23	4.27	83.5
Total	569.72	250.18	819.9	498	363.83	703.89	300.45	1004.34
Education			0					0
Govt. High School / Teachers Training Coll.	46.52	10.63	57.15	78.6	89.67	35.45	13.63	49.08
Govt. College	121.95	24.39	146.34	237.96	254.55	105.36	27.99	133.35
Govt. Madrasha	33.21	6.39	39.6	11.28	29.37	15.12	8.21	23.33
Vocational Training Institute	5.59	0.82	6.41	18.6	10.94	13.25	1.94	15.19
Total	207.27	42.24	249.51	346.44	384.53	169.18	46.92	216.1
Establishment			0					0
Thana Nirbahi Officer	130.16	44.7	174.86	106.2	145.99	90.37	40.25	130.62
D. C. Offices	112.58	47.03	159.61	170.88	188.1	95.36	22.18	117.54
Circuit House	23.71	5.22	28.93	30.72	24.18	30.25	5.65	35.9
Divisional Commissioner Offices	1.36	0.99	2.35	1.2	1.66	1.05	0.17	1.22
Total	267.81	97.94	365.75	309	359.93	216.88	53.32	270.2
Environment & Forest			0					0
Gov. Environment Offices			0	1.82		1.82	0.25	2.07
Gov. Forest Offices	33.55	5.64	39.19	85.68	87.02	32.21	17.18	49.39
Total	33.55	5.64	39.19	87.5	87.02	34.03	17.67	51.7
Election Commission	0.34	0.07	0.41	0.96	0.43	0.87	0.5	1.37
Expatriate Welfare & Overseas Employment	0	0	0	0.02	0	0.02	0	0.02
Finance			0					0
Custom & Excise	10.64	1.65	12.29	61.92	67.4	5.16	2.1	7.26
Tax Offices	4.12	1.4	5.52	10.8	12.08	2.84	1.57	4.41
Thana Accounts Offices	2.19	0.24	2.43	3.96	4.06	0.64	0.38	1.02
Total	16.96	3.29	20.25	76.68	85.35	8.29	2.47	10.76
Fisheries & Livestock			0					0
Gov. Fisheries Offices	15.77	1.8	17.57	51.6	42.36	25.01	3.86	28.87
Livestock	21.55	4.35	25.9	44.52	39.09	26.98	3.26	30.24
Total	37.32	6.15	43.47	96.12	81.45	51.98	7.12	59.1
			0					0
Health & Family Planning			0					0
Health	547.33	118.9	666.23	866.26	625.62	787.97	132.71	920.68
Family Planning	47.8	7.47	55.27	102.84	111.67	38.97	8.95	47.92
Total	595.12	126.36	721.48	1603.56	1934.36	264.33	138.87	403.2
Home			0					0
Ansar	15.06	1.75	16.81	39.96	32.21	22.81	4.14	26.95
B.D.R	151.83	11.73	163.56	338.26	435.45	54.64	12.85	67.49
Fire Service & Civil Defense	8.77	1.4	10.17	28.08	27.14	9.71	2.33	12.04
Police	446.42	201.14	647.56	883.68	1089.74	240.36	214.9	455.26
Prison	69.21	9.75	78.96	324	347.85	45.36	5.54	50.9
Immigration & Passport Office	0.11	0.01	0.12	0.6	0.62	0.09	0.25	0.34
Coast Guard	0.81	3.21	4.02	2.16	0.5	2.47	4.21	6.68
Narcotics Control Dept.	0.63	0.23	0.86	0.96	1.33	0.26	0.25	0.51

Name of Ministry	Receivable up to 30-6-05				Billed Amout 2005-06	Collection200 5-06	Receivable up to 30-6-06		
	Principle	Surcharge	Total				Principle	Surcharge	Total
Total	692.84	229.21	922.05	1618.32	1937.92	373.24	231.41	604.65	
Housing & PWD			0					0	
Public Works Division (PWD)	65.36	16	81.36	145.92	98.92	112.36	20.3	132.66	
Housing	3.03	0.25	3.28	7.2	4.36	5.87	0.3	6.17	
Total	68.38	16.25	84.63	153.12	103.27	118.23	17.99	136.22	
Information			0					0	
Radio Office	13.82	0.89	14.71	35.52	33.5	15.84	1.21	17.05	
Television Office	2.06	0.15	2.21	7.44	4.78	4.72	0.75	5.47	
Information Office	1.04	0.13	1.17	2.28	2.36	0.96	0.13	1.09	
Total	16.92	1.18	18.1	45.24	40.64	21.52	4.03	25.55	
Labor & Employment			0					0	
Government Labor court & Offices	0.65	0.08	0.73	2.88	2.78	0.75	0.05	0.8	
Land & Land Administration	14.89	3.92	18.81	22.8	25.33	12.36	4.92	17.28	
Law Justice and Parliamentary Affairs	54.19	10.05	64.24	89.26	103.39	40.36	12.65	53.01	
LGRD & Co-Operative			0					0	
Public Health & Engineering	212.32	122.89	335.21	256.08	318.04	150.36	205.96	356.32	
LGED	43.78	8.63	52.41	59.04	72.61	30.21	5.44	35.65	
Co-Operative	3.24	1.11	4.35	4.68	4.14	3.78	1.83	5.61	
Total	259.34	132.63	391.97	319.8	394.79	184.35	213.23	397.58	
Liberation War Affairs	0	0	0	2.95	1	0.1	1.93	2.03	
Primary & Mass Education			0					0	
Primary School / Pri. Training Ins.	53.02	25.38	78.4	109.68	46.62	116.08	27.14	143.22	
Post & Tele-communication			0					0	
Post Offices	6.44	0.61	7.05	24.4	24.59	6.45	0.9	7.35	
Tele-Communication	184.47	21.03	205.5	597.84	696.95	85.36	14.07	99.43	
Total	190.91	21.64	212.55	622.44	721.54	91.81	14.42	106.23	
Planning			0					0	
Planning Offices	0.46	0.05	0.51	0.48	0.82	0.12	0.02	0.14	
Statistical Offices	0.4	0.07	0.47	0.8	0.17	1.03	0.25	1.28	
Implementation Offices	0.19	0.02	0.21	0.12	0.27	0.04	0.01	0.05	
Total	1.06	0.14	1.2	1.4	1.27	1.19	0.28	1.47	
Parbatay Chattagram Affairs	23.71	8.44	32.15	11.04	14.7	20.05	10.82	30.87	
Prime Minister's Office			0					0	
Anti Corruption	2.92	1.48	4.4	2.64	4.19	1.37	0.23	1.6	
Religious Affairs	146.5	7.33	153.83	65.54	809.83	1633.36	10.98	1644.34	
Shipping			0					0	
Dept of Shipping	0.34	0	0.34	1.32	0.63	1.03	0.02	1.05	
Social welfare	40.51	9.06	49.57	43.08	70.23	13.36	3.04	16.4	
Sports & Youth			0					0	
Sports	22	10.17	32.17	1.69	52.49	18.56	7.59	26.15	
Youth	11.81	2.44	14.25	21.24	9.35	23.7	2.69	26.39	
Total	33.81	12.62	46.43	33.24	34.24	32.81	7.99	40.8	
Women & Children Affair			0					0	
Dept of Women Affairs	3.88	0.83	4.71	4.8	4.79	3.89	1.2	5.09	
Jatia Mahila Sangstha	1.25	0.66	1.91	1.68	1.86	1.07	0.77	1.84	
Shishu Academy	9.28	1.52	10.8	6.48	11.76	4	0.97	4.97	
Total	14.41	3.01	17.42	12.96	18.41	8.96	6.31	15.27	
								0	
Grand Total	3602.14	1090.09	4692.23	8880.72	8425.32	4455.65	1200.916	5656.566	