


BANGLADESH POWER DEVELOPMENT BOARD
INCOME STATEMENT
FOR THE YEAR ENDED JUNE 30, 2014

Figures In Taka.

PARTICULARS	NOTE	FY-2013-14	FY-2012-13
OPERATING REVENUE			
ENERGY SALES	40	186,370,558,459	161,706,226,266
OTHER OPERATING INCOME	41	7,917,088,750	7,121,157,977
		194,287,647,209	168,827,384,243
OPERATING EXPENSES			
GENERATION EXPENSES	42	57,750,593,504	45,327,755,639
ELECTRICITY PURCHASE FROM IPP	43	44,633,791,377	37,501,494,313
ELECTRICITY PURCHASE FROM INDIA	43a	11,457,403,657	-
ELECTRICITY PURCHASE FROM RENTAL	44	97,503,394,182	103,400,499,161
ELECTRICITY PURCHASE FROM PUBLIC PLANT	45	22,724,157,873	10,826,169,556
TRANSMISSION EXPENSES FOR WHEELING CHARGE	46	1,848,957,263	1,626,857,661
DISTRIBUTION EXPENSES	47	6,970,036,001	6,228,820,661
CUSTOMER ACCOUNTS EXPENSES	48	-	-
GENERAL & ADMINISTRATIVE EXPENSES	49	1,900,701,427	1,857,434,874
		244,789,035,282	206,769,031,865
OPERATING INCOME/(LOSS)			
ASSETS INSURANCE		15,000,000	15,000,000
MAINTANANCE & DEVELOPMENT	50	9,569,859,044	7,186,701,701
INTEREST EXPENSES FOR BUDGETARY SUPPORT FROM GOVT.	51	6,177,074,342	4,529,192,015
FINANCING & OTHER CHARGES	52	1,756,718,912	1,613,570,926
NET INCOME/(LOSS) BEFORE EXCH. RATE FLUCTUATION		(68,020,040,371)	(51,286,112,264)
LOSS DUE TO EXCHANGE RATE FLUCTUATION	53	(72,415,234)	847,733,579
NET INCOME/(LOSS) FOR THE YEAR		(68,092,455,605)	(50,438,378,685)
RETAINED EARNINGS			
BALANCE AS AT JULY 01, 2013		(272,141,562,044)	(222,008,216,147)
PREVIOUS YEAR'S ADJUSTMENT	54	(524,425,965)	305,032,788
NET INCOME/(LOSS) FOR THE YEAR		(68,092,455,605)	(50,438,378,685)
BALANCE AS AT JUNE 30, 2014		(340,758,443,613)	(272,141,562,044)

The annexed notes form an integral part of these Financial Statements.


Director Accounts
BPDB


Controller (Accounts & Finance)
BPDB

In terms of our separate report of even date


AB SAHA & CO.
Chartered Accountants


MARHK & CO.
Chartered Accountants

Dated, Dhaka.
September. 15, 2014

